

## GF & Other Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Criminal Division</b>								
First Judicial District	1,922.7	0.0	0.0	1,887.7	1,887.7	1,887.7	0.0	0.0%
Second Judicial District	1,467.1	0.0	0.0	1,511.5	1,511.5	1,511.5	0.0	0.0%
Third Judicial: Anchorage	6,283.5	0.0	0.0	6,786.4	6,786.4	6,786.4	0.0	0.0%
Third JD: Outside Anchorage	4,125.8	0.0	0.0	4,266.6	4,266.6	4,266.6	0.0	0.0%
Fourth Judicial District	4,983.0	0.0	0.0	5,147.9	5,147.9	5,147.9	0.0	0.0%
Criminal Justice Litigation	2,023.9	0.0	0.0	2,330.8	2,330.8	2,330.8	0.0	0.0%
Criminal Appeals/Special Lit	3,860.7	0.0	0.0	3,848.3	3,848.3	3,848.3	0.0	0.0%
<b>RDU Total:</b>	<b>24,666.7</b>	<b>0.0</b>	<b>0.0</b>	<b>25,779.2</b>	<b>25,779.2</b>	<b>25,779.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	433.8	1,351.4	1,351.4	907.4	907.4	907.4	0.0	0.0%
Collections and Support	2,603.2	0.0	0.0	2,683.7	2,683.7	2,683.7	0.0	0.0%
Commercial and Fair Business	4,476.7	0.0	0.0	4,899.4	4,899.4	4,899.4	0.0	0.0%
Environmental Law	2,039.7	0.0	0.0	2,097.9	2,097.9	2,097.9	0.0	0.0%
Human Services/Child Protection	6,925.2	0.0	0.0	6,655.2	6,655.2	6,655.2	0.0	0.0%
Labor and State Affairs	5,719.8	0.0	0.0	5,811.3	5,811.3	5,811.3	0.0	0.0%
Legislation/Regulations	779.2	0.0	0.0	818.6	818.6	818.6	0.0	0.0%
Natural Resources	1,258.8	0.0	0.0	1,300.3	1,300.3	1,300.3	0.0	0.0%
Oil, Gas and Mining	11,314.3	0.0	0.0	11,929.4	11,029.4	11,029.4	0.0	0.0%
Opinions, Appeals and Ethics	1,721.5	0.0	0.0	1,780.9	1,780.9	1,780.9	0.0	0.0%
Reg Affairs Public Advocacy	1,498.3	0.0	0.0	1,536.8	1,536.8	1,536.8	0.0	0.0%
Statehood Defense	1,186.9	0.0	0.0	1,666.8	1,066.8	1,066.8	0.0	0.0%
Timekeeping & Litigation Support	1,609.3	0.0	0.0	1,595.0	1,595.0	1,595.0	0.0	0.0%
Torts and Workers' Compensation	3,230.9	0.0	0.0	3,373.0	3,373.0	3,373.0	0.0	0.0%
Transportation Section	2,334.4	0.0	0.0	2,407.9	2,407.9	2,407.9	0.0	0.0%
<b>RDU Total:</b>	<b>47,132.0</b>	<b>1,351.4</b>	<b>1,351.4</b>	<b>49,463.6</b>	<b>47,963.6</b>	<b>47,963.6</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Administration and Support</b>								
Office of the Attorney General	626.5	0.0	0.0	644.7	644.7	644.7	0.0	0.0%
Administrative Services	1,980.4	0.0	0.0	2,127.7	2,127.7	2,127.7	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,093.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,259.4</b>	<b>3,259.4</b>	<b>3,259.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>								
BP Corrosion	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	55,539.3	1,351.4	1,351.4	56,825.4	55,309.1	55,309.1	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	24,053.3	0.0	0.0	25,176.8	25,193.1	25,193.1	0.0	0.0%
<b>Total Funds:</b>	<b>79,592.6</b>	<b>1,351.4</b>	<b>1,351.4</b>	<b>82,002.2</b>	<b>80,502.2</b>	<b>80,502.2</b>	<b>0.0</b>	<b>0.0%</b>